

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: LAKE NONA CANCER CENTER DEMOLITION	DATE COMPLETED: DECEMBER 2, 2020	
PROJECT NUMBER: 20105001	PROJECT MANAGER: JOANNE TOOLE	
SQUARE FOOTAGE: 37,000	COST PER SQUARE FOOT: \$22.27	

PROJECT DESCRIPTION: DESIGN AND EXECUTION OF THE DEMOLITION OF 37,000 SQUARE FEET OF THE LAKE NONA CANCER CENTER TO PREPARE SPACES FOR FUTURE TENANT BUILD OUTS. DEMOLITION WILL INCLUDE THE REMOVAL OF ALL INTERIOR PARTITIONS, CEILINGS, MILLWORK, AND CAPPING OFF OF THE MEP SYSTEMS.

PROJECT IMAGES







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PROJECT COST	
DESIGN COST	\$ 56,250.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 56,250.00
CONSTRUCTION COST	\$ 675,061.60
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	
DIVISION 2 - EXISTING CONDITIONS	\$ 137,504.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 3,830.00
DIVISION 9 - FINISHES	\$ 54,410.24
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ 51,975.00
DIVISION 22 - PLUMBING	\$ 70,000.00
DIVISION 23 - HVAC	\$ 120,389.00
DIVISION 26 - ELECTRICAL	\$ 114,830.38
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - OTHER	\$ -
COMMISSIONING	\$ 18,476.60
GENERAL LIABILITY	\$ 3,428.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 48,567.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 40,951.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 10,700.38
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 58,341.30
UCFIT	\$ 58,341.30
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 34,162.28
BUILDING CODE OFFICE	\$ 4,502.16
STATE FIRE MARSHALL	\$ 1,245.00
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 28,415.12
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 823,815.18

	PROJECT SUBMITTED BY CLIENT	
START	SPAA, F&S REVIEW	
	PM ASSIGNED	1 MONTH
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
SESIGN	REQUISITION GENERATED	1.5 MONTH
DES	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
ŧ	CONTRACTOR BID	
ER	PM REVIEWS BID	1 MONTH
3ID/PERMIT	AVP F&S APPROVAL OF BID	
8	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
CONSTRUCTION	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	4 MONTHS
	CERTIFICATE OF COMPLETION	
Ü	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
5	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	3 MONTHS
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	